

| PROJECTS and PROGRAMS | TOWN OF SOUTH PALM BEACH, FLORIDA FISCAL YEAR 2016 ACTION PLAN - PRIORITIZED RANKINGS | | | | | | | DEPARTMENT FUNCTION | NOTES |
|--|--|--------------------|-----------------|-------------------|--------------------|---------|---------|--|--|
| | High Priority | Medium Priority | Low Priority | Not a Priority | Current FY 2016 | FY 2017 | FY 2018 | | |
| 1). Develop a cohesive and comprehensive shoreline stabilization program with access, resources, challenges and opportunities identified. This includes dealing with the fact that, at present, the Town does not have public beach access or an easement for beach maintenance. Joint effort with Palm Beach County. | | | | | | | | MAYOR TOWN MANAGER | Project is funded for FY 2017/2018 General Fund Reserve \$1,500,000 |
| 2). Barrier Island Fire/EMS District Feasibility Study. A joint effort with the Towns of Manalapan, Ocean Ridge, Briny Breezes, Gulf Stream and Highland Beach. | | | | | | | | CONSULTANT TOWN MANAGER POLICE CHIEF | Project is funded for FY 2015/2016 General Fund \$5,000 |
| 3). Evaluate the current condition of Town Hall for repair, replacement, or refurbishment. Complete assessment of conditions with options identified, related costs and possible revenue sources. Also, examine current layout of building to determine if there is space that can be better utilized. Rework the Town Hall Council Chambers so that the Town Manager and Town Attorney sit on the dais. | | | | | | | | CONSULTANTS STRUCTURAL ENGINEER ARCHITECT | Project is funded for FY 2015/2016 General Fund \$50,000 |
| 4). Evaluate financial services contract and determine if finance administration, billing and accounts payable can be brought in-house. | | | | | | | | TOWN MANAGER TOWN CLERK | Project is not funded for FY 2015/2016 Will require funding from the General Fund and Sewer Fund Current Contract \$33,000 |

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| 10). Develop performance measurement systems with all department heads to establish a foundation for sustainable results. | | | | | | | | TOWN MANAGER TOWN CLERK POLICE CHIEF | Project is not funded for Fiscal Year 2015/2016 <u>Will not</u> require funding |
| 11). A review of the Town's police service options including status quo, contract with other agencies or a blended approach. | | | | | | | | CONSULTANT TOWN MANAGER POLICE CHIEF | Project is not funded for Fiscal Year 2015/2016 <u>Will</u> require funding |
| 12). Re-codification of Municipal Code of Ordinances | | | | | | | | CONSULTANT TOWN CLERK TOWN ATTORNEY | Project is not funded for Fiscal Year 2015/2016 <u>Will</u> require \$11,000 of funding from General Fund & Sewer Fund |
| 13). Improve records management through document imaging, digitizing all required records. | | | | | | | | TOWN CLERK | Project is not funded for FY 2015/2016 <u>Will</u> require funding for FY 2016/2017 General Fund |
| 14). Review current building inspection services arrangement and determine if the level of service to the Town is adequate. | | | | | | | | CONSULTANT TOWN MANAGER BUILDING OFFICIAL | Project is not funded for FY 2015/2016 <u>Will</u> require funding |