

PROJECTS and PROGRAMS	TOWN OF SOUTH PALM BEACH, FLORIDA FISCAL YEAR 2016 ACTION PLAN - PRIORITIZED RANKINGS							DEPARTMENT FUNCTION	NOTES
	High Priority	Medium Priority	Low Priority	Not a Priority	Current FY 2016	FY 2017	FY 2018		
1). Develop a cohesive and comprehensive shoreline stabilization program with access, resources, challenges and opportunities identified. This includes dealing with the fact that, at present, the Town does not have public beach access or an easement for beach maintenance. Joint effort with Palm Beach County.								MAYOR TOWN MANAGER	Project is funded for FY 2017/2018 General Fund Reserve \$1,500,000
2). Barrier Island Fire/EMS District Feasibility Study. A joint effort with the Towns of Manalapan, Ocean Ridge, Briny Breezes, Gulf Stream and Highland Beach.								CONSULTANT TOWN MANAGER POLICE CHIEF	Project is funded for FY 2015/2016 General Fund \$5,000
3). Evaluate the current condition of Town Hall for repair, replacement, or refurbishment. Complete assessment of conditions with options identified, related costs and possible revenue sources. Also, examine current layout of building to determine if there is space that can be better utilized. Rework the Town Hall Council Chambers so that the Town Manager and Town Attorney sit on the dais.								CONSULTANTS STRUCTURAL ENGINEER ARCHITECT	Project is funded for FY 2015/2016 General Fund \$50,000
4). Evaluate financial services contract and determine if finance administration, billing and accounts payable can be brought in-house.								TOWN MANAGER TOWN CLERK	Project is not funded for FY 2015/2016 Will require funding from the General Fund and Sewer Fund Current Contract \$33,000



PROJECTS and PROGRAMS	TOWN OF SOUTH PALM BEACH, FLORIDA FISCAL YEAR 2015 ACTION PLAN - PRIORITIZED RANKINGS							DEPARTMENT FUNCTION	NOTES
	High Priority	Medium Priority	Low Priority	Not a Priority	Current FY 2016	FY 2017	FY 2018		
10). Develop performance measurement systems with all department heads to establish a foundation for sustainable results.								TOWN MANAGER TOWN CLERK POLICE CHIEF	Project is not funded for Fiscal Year 2015/2016 <u>Will not</u> require funding
11). A review of the Town's police service options including status quo, contract with other agencies or a blended approach.								CONSULTANT TOWN MANAGER POLICE CHIEF	Project is not funded for Fiscal Year 2015/2016 <u>Will</u> require funding
12). Re-codification of Municipal Code of Ordinances								CONSULTANT TOWN CLERK TOWN ATTORNEY	Project is not funded for Fiscal Year 2015/2016 <u>Will</u> require \$11,000 of funding from General Fund & Sewer Fund
13). Improve records management through document imaging, digitizing all required records.								TOWN CLERK	Project is not funded for FY 2015/2016 <u>Will</u> require funding for FY 2016/2017 General Fund
14). Review current building inspection services arrangement and determine if the level of service to the Town is adequate.								CONSULTANT TOWN MANAGER BUILDING OFFICIAL	Project is not funded for FY 2015/2016 <u>Will</u> require funding